

Col. Z. Magruder H.S. Second Addition -- No. 916572

Category
Agency
Planning Area
Relocation Impact

MCPS
Public Schools
Upper Rock Creek

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

May 17, 2000
21-37 0
YES

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY99	Estimate FY00	Total 6 Years	FY01	FY02	FY03	FY04	FY05	FY06	Beyond 6 Years
Planning, Design and Supervision Land	349	289	50	10	10	0	0	0	0	0	0
Site Improvements and Utilities	600	0	200	400	400	0	0	0	0	0	0
Construction	4,511	0	3,138	1,373	1,373	0	0	0	0	0	0
Other	250	0	75	175	175	0	0	0	0	0	0
Total	5,710	289	3,463	1,958	1,958	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	3,943	289	3,463	191	191	0	0	0	0	0	0
State Aid	1,767	0	0	1,767	1,767	0	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

Magruder High School opened in 1970 with one gymnasium. Increased enrollment and participation in the physical education instructional program required the construction of a 14 classroom addition and a second gymnasium. The project included core expansion to accommodate approximately 2,000 students. The 14 classroom phase I addition was completed and opened in September 1995.

Eighteen additional teaching stations were master planned to accommodate future growth and to accommodate the reassignment of the Resnick Elementary School service area to the Magruder cluster in September 1999. A supplemental appropriation of \$289,000 for planning was funded in FY 1999. A FY 2000 amendment funded the acceleration of the additional 18 classrooms. Funds approved in FY 2001 will provide furniture and equipment to complete the project. The addition is scheduled to be completed by September 2000. State aid will be requested for the second addition in FY 2001.

Capacity

Program Capacity After Project: 2030
Teaching Stations Added: 18

JUSTIFICATION

Criteria; needed to address an urgent school capacity need, and leverages state-aid. Based on burgeoning enrollments in the cluster, MCPS believes the project must be implemented immediately with an opening date of September 2000. If the project can be completed by September 2000, \$300,000 in relocatable cost will be avoided (5 moves in and out @ a cost of \$30,000 per move).

STATUS

Planning/Construction

FISCAL NOTE

State Reimbursement: Payment by the state of eligible costs will be requested for Second Addition.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY93	(\$000)
Initial Cost Estimate		7,793
First Cost Estimate		
Current Scope	FY96	12,747
Last FY's Cost Estimate		5,710
Present Cost Estimate		5,710
Appropriation Request	FY01	175
Appropriation Req. Est.	FY02	0
Supplemental Approp. Req.	FY00	0
Transfer		0
Cumulative Appropriation		5,535
Expenditures/ Encumbrances		4,470
Unencumbered Balance		1,065
Partial Closeout Thru	FY99	8,837
New Partial Closeout	FY00	0
Total Partial Closeout		8,837

COORDINATION

Mandatory Referral - M-NCPPC
Department of Environmental Protection
Building Permits:
Code Review
Fire Marshal
Department of Transportation
Inspections
Sediment Control
Stormwater Management
WSSC Permits
MCPS asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

MAP

